

2024 - Q1 Report

Nowruz (2024.03.16 - Saturday at Villa Milano)	
Item	\$
Total Expenses	\$ 26,100.29
Total Income	\$ 30,540.00
Net profit	\$ 4,439.71

INCOME

	Quantity	\$
Tickets sold online	326	\$ 21,960.00
Tickets sold offline	72	\$ 4,900.00
Tickets sold at the door	16	\$ 1,270.00
	414	\$ 28,130.00
Sponsorship		\$ 2,300.00
M. Donation		\$ 110.00
Total Income for Nowruz 1403		\$ 30,540.00

Expenses

Villa Milano	\$ 18,749.51	<i>Check 1198</i>
DJ Sultan	\$ 2,000.00	<i>DJ Sultan check 11837</i>
Videography	\$ 1,000.00	<i>Devon - GlassMedia (Check 1184 for \$500; check 9001 \$500)</i>
Booklet Material	\$ 625.39	<i>Designed by Shabnam Motaghi. Check 1192 to YesPress</i>
Sponsorship	\$ 500.00	<i>ICA Sponsoring notable performers check 1838</i>
Hafseen table	\$ 243.89	<i>Fariba Azad check 1195</i>
Cookies Sweet	\$ 402.97	<i>Mina Mokhtari + Sweet Bakery (check 1196 for \$27.97 & check 1193 for \$375.0)</i>
Photography	\$ 500.00	<i>Farshad Lanjani (budget \$500) check 1836</i>
Check-in personnel	\$ 491.96	<i>Tasker (Budget \$500; check 1839 for \$120; Check 1842 \$371.96)</i>
Table Decoration	\$ 573.84	<i>Golbarg (budget was \$400) check 1819</i>
Slideshow _Video Presentation	\$ 400.00	<i>Video Presentation (Sassan) Check 1199</i>
Children program	\$ 485.45	<i>Akram Azimi (Budget =ICA \$200 + Sponsorship \$300) check 1844 \$485.45</i>
Gifts (give aways)	\$ 115.80	<i>Gift cards from amazon (Nazi Shafiee) check 1197</i>
Wrist bands	\$ 11.48	<i>800 wrist bands from amazon for check in (purchased on 3/9/24) check 1841 \$11.48</i>
Total Expenses for Nowruz 1403	\$ 26,100.29	
Net Income for Nowruz 1403	\$ 4,439.71	