

2023 - Q4 Report

Mehregan (2023.10.07 - Saturday at Camp Lazarus)	
Item	\$
Decorations	\$ (98.00)
Table covers	\$ (48.50)
Camp Lazarus Reservation fee	\$ (181.00)
Donations Received	\$ 121.00
Total Cost	\$ (327.50)
Total Income	\$ 121.00
Net income	\$ (206.50)

Notes: 80 adults, 40 children came, no admission fee, just donations

Dinner catered by Charmy's. Charmy's is requested to pay \$200 to ICA to cover the cost of kitchen at Camp Lazarus.

Reservation was made at once for both Mehregan and Valda for \$362.0. The fee is divided for clarity.

Valda (2023.12.16 at Camp Lazarus)	
Item	\$
Camp Lazarus Reservation fee	\$ (181.00)
Decorations	\$ (128.29)
Wristbands	\$ (10.61)
Ajeel, watermelon for tables	\$ (119.89)
table expenses	\$ (138.76)
watermelon for decorated table	\$ (36.85)
Proceeds from ticket sales	\$ 1,143.02
Total Cost	\$ (615.40)
Total Income	\$ 1,143.02
Net Income	\$ 527.62

Notes: Admission fee: \$10, kids under 10 free, Dinner catered by Caspian restaurant

ICA guaranteed 120 people to Caspian

Mehrzad paid Caspian \$500 and Caspian will return the money since the guarantee condition was met

Approximatley 130 people attended

The sound system and speakers were not of the quality that we had in mind and the board decided to return it. Sound System were purchased from Amazon for \$449.37 and were returned.

